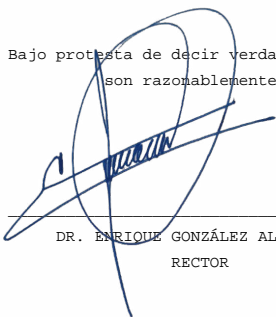


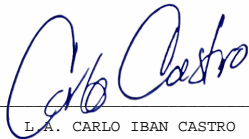
UNIVERSIDAD TECNOLÓGICA DEL MEZQUITAL

CUENTA PÚBLICA 2024
 ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
 CLASIFICACIÓN ADMINISTRATIVA
 Del 1 de Enero al 30 de Junio de 2024
 (Cifras en pesos)

| Concepto | Egreso Aprobado (1) | Ampliaciones/Reducciones (2) | Egreso Modificado (3=1+2) | Egreso Devengado (4) | Egreso Pagado (5) | Subejercicio (6=3-4) |
|--|---------------------|------------------------------|---------------------------|----------------------|-------------------|----------------------|
| 2 SECTOR PUBLICO DE LAS ENTIDADES FEDERATIVAS | 10,250,926.00 | 29,660.75 | 10,280,586.75 | 3,592,354.94 | 3,565,419.59 | 6,688,231.81 |
| 2.1 SECTOR PUBLICO NO FINANCIERO | 10,250,926.00 | 29,660.75 | 10,280,586.75 | 3,592,354.94 | 3,565,419.59 | 6,688,231.81 |
| 2.1.1 GOBIERNO GENERAL ESTATAL O DEL DISTRITO FEDERAL | 10,250,926.00 | 29,660.75 | 10,280,586.75 | 3,592,354.94 | 3,565,419.59 | 6,688,231.81 |
| 2.1.1.2 ENTIDADES PARAESTATALES Y FIDEICOMISOS NO EMPRESARIALES Y NO FINANCIEROS | 10,250,926.00 | 29,660.75 | 10,280,586.75 | 3,592,354.94 | 3,565,419.59 | 6,688,231.81 |
| 2.1.1.2.32 UNIVERSIDAD TECNOLÓGICA DEL MEZQUITAL | 10,250,926.00 | 29,660.75 | 10,280,586.75 | 3,592,354.94 | 3,565,419.59 | 6,688,231.81 |
| 000 RAMO GENERAL | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 001 RECTORIA | 10,250,926.00 | 29,660.75 | 10,280,586.75 | 3,592,354.94 | 3,565,419.59 | 6,688,231.81 |
| 002 ADMINISTRACION | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 003 ACADEMIA | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 004 DOCENCIA | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 005 ADMON Y FINANZAS | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 006 MANTENIMIENTO | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 007 LIMPIEZA Y VIGILANCIA | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 008 CONTRALORIA | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 009 VINCULACION | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| TOTAL DEL GASTO | 10,250,926.00 | 29,660.75 | 10,280,586.75 | 3,592,354.94 | 3,565,419.59 | 6,688,231.81 |

Bajo protesta de decir verdad declaramos que los Estados Financieros y sus notas, son razonablemente correctos y son responsabilidad del emisor.


 DR. ENRIQUE GONZÁLEZ ALVARADO
 RECTOR


 L.A. CARLO IBAN CASTRO
 JEFE DE DPTO. ADMINISTRACIÓN Y FINANZAS